

P&L Comparison excl Chapter 11
 1/1/10 through 12/31/11

Category	1/1/10- 12/31/10	1/1/11- 12/31/11	\$ Difference	% Difference
Income/Expenses				
Income				
Annual Scramble Revenue	1,559.00	1,673.00	114.00	7.31%
Total Income	1,559.00	1,673.00	114.00	7.31%
Expenses				
Annual Scramble Expenses:				
Other Misc. Expenses	34.61	0.00	-34.61	-100.00%
Pro Shop Prizes	360.00	400.00	40.00	11.11%
Total Annual Scramble Expenses	394.61	400.00	5.39	1.37%
Bank Activity Charge	16.40	0.00	-16.40	-100.00%
BOD Election & By Laws Change:				
Envelopes & Address Stamp	113.35	0.00	-113.35	-100.00%
Postage Stamps	426.87	0.00	-426.87	-100.00%
Printing & Folding	227.85	0.00	-227.85	-100.00%
BOD Election & By Laws Change - Other	0.00	584.62	584.62	N/A
Total BOD Election & By Laws Change	768.07	584.62	-183.45	-23.88%
Corporate Registration	200.00	200.00	0.00	0%
Deposit Slips	9.50	0.00	-9.50	-100.00%
Gifts	300.00	490.58	190.58	63.53%
Income Tax:				
Federal	0.00	38.00	38.00	N/A
State	0.00	15.00	15.00	N/A
Total Income Tax	0.00	53.00	53.00	N/A
Income Tax Preparation	60.00	65.00	5.00	8.33%
Website Maintenance	59.88	41.94	-17.94	-29.96%
Total Expenses	1,808.46	1,835.14	26.68	1.48%
Total Income/Expenses	-249.46	-162.14	87.32	35.00%